



Hinckley & Bosworth
Borough Council

Finance & Performance Scrutiny Work Programme 2023/24

Key to corporate aims

- 1 – People
- 2 – Places
- 3 – Prosperity

FINANCE & PERFORMANCE SCRUTINY 2023/2024

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
3 July 2023	Performance and Risk Management Framework verbal update	Update	Monitor performance	Julie Kenny	All
	Business rates and pooling update Qtr 3 & 4 – 2022/2023	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn for Q4 and 2022/23	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry debts Qtr 3 & 4– 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Treasury Management Q3 & 4 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Frontline Service Review – Housing	Programme of frontline service reviews	Monitor performance	Sharon Stacey	All
4 September 2023	Hinckley Leisure Centre – Performance Review 2022/23	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Financial outturn Qtr 1 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury Management Q1 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry Debts Q1 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business Rates & Pooling Q1 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
23 October 2023					

18 December 2023	Treasury management Qtr 2 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Sharon Stacey	2
	Sundry Debts Q2 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q2 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Qtr 2 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
March 2024	Business rates and pooling update Q3 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Frontline service review – Environmental Health (etc)	Programme of frontline service reviews	Monitor performance	Steve Merry	1,2
	Financial outturn Qtr 3 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry debts Qtr. 3 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Frontline Services Review - Streetscene Services	Programme of frontline service reviews	Monitor performance	Caroline Roffey	All
	Treasury management Qtr 3 – 2023/24	Budget monitoring	Monitor performance	Ashley Wilson	All
June 2024	Financial outturn Q4 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q4 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Treasury management Qtr 4 – 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry Debts Q4 2023/24	Quarterly review	Monitor performance	Ashley Wilson	All
September 2024	Hinckley Leisure Centre – Performance Review	Programme of frontline service reviews	Monitor performance	Simon Jones	All

